Alleghany Health

community partnership and collaboration.

Wake Forest® Baptist Health

ALLEGHANY HEALTH

Hugh Chatham Memorial Hospital

agenda.

- ✓ Introductions
- ✓ Brief Overview of Joint Venture
- ✓ Rationale and Strategic Plan for Alleghany Health
- ✓ Updates on MOB Project and Funding
- ✓ Photographic Summary of Current Renovations

Alleghany Health.

Joint venture overview.

- ✓ In March, 2018, Hugh Chatham (HCMH) and Wake Forest Baptist (WFB) entered into a strategic partnership to acquire Alleghany Memorial Health (AMH) in a 50/50 joint venture
- ✓ A strategic relationship with AMH must include HCMH to support the health system relationships in the region and create the platform for a coordinated care network & improved population health
- ✓ Post transaction governance is completed with the formation of a new Alleghany Health LLC Board and a reestablished Alleghany Hospital Board comprised of community leaders and leaders from both HCMH and WFB
- ✓ Post transaction management of operations has been overseen by the JV, with HCMH taking the primary role in much of the corporate and clinical functions
- ✓ Progress has been made in consolidating oversite and management through appropriate JV partner, leveraging of contract opportunities and redesigning clinical care models.
- ✓ Partnership has allowed clinical programs, specialty clinics, and surgical clinics with providers from both HCMH and WFBH
- ✓ Overall the joint venture and organizational relationships have been very successful with all three organizations working seamlessly together to ensure maximum progress

Alleghany Health.

Joint venture overview.

- ✓ HCMH and WFBH have longstanding, mutually beneficial relationships with Alleghany Health and the Community of Alleghany County. There is a continual commitment to maintain a healthcare facility in Alleghany County

- ✓ HCMH and WFBH have relieved AMH debt as part of the 2018 transaction, and continue to support AMH financially.

- ✓ The AMH board has decided that to be competitive in the future, they will need to move to a limited inpatient or "healthplex" model. This requires them to demolish their inpatient wing, do limited renovations to their ED, and build a 20,000 sq. ft. medical office building, with PT, ancillaries, and outpatient clinics.

Alleghany Health MOB.

Project work to date.

- ✓ Created Alleghany MOB Steering Committee with WFBMC and Hugh Chatham (HCMH) representatives
- ✓ Executed developer Summit Healthcare Group (SHG)
- ✓ Architect chosen was Odell. Plans approved
- ✓ Engaged external legal counsel for property counsel, CON counsel and CMS counsel. No major objections
- ✓ Blum was selected as contractor with lowest bid.
- ✓ Signed contact began 3/20 with a 518 day timeline for completion.
- ✓ Planned town hall and announcements were interrupted by COVID 19

Alleghany Health MOB.

Building our future.

BUILDING OUR FUTURE

ALLEGHANY MEMORIAL HOSPITAL RENOVATIONS & EXPANSION

OWNER:

ALLEGHANY HEALTH

an affiliate of

Wake Forest Baptist Health | Hugh Chatham Memorial Hospital

ARCHITECT:

ODELL

OWNER'S REPRESENTATIVE:

SHG

Summit Healthcare Group

CONSTRUCTION MANAGER:

FRANK L. BLUM

CONSTRUCTION COMPANY

Trusted Builders. Exceptional Experience.™

Alleghany Health MOB.

External Medical Office Building Renderings.

Emergency Department renderings.

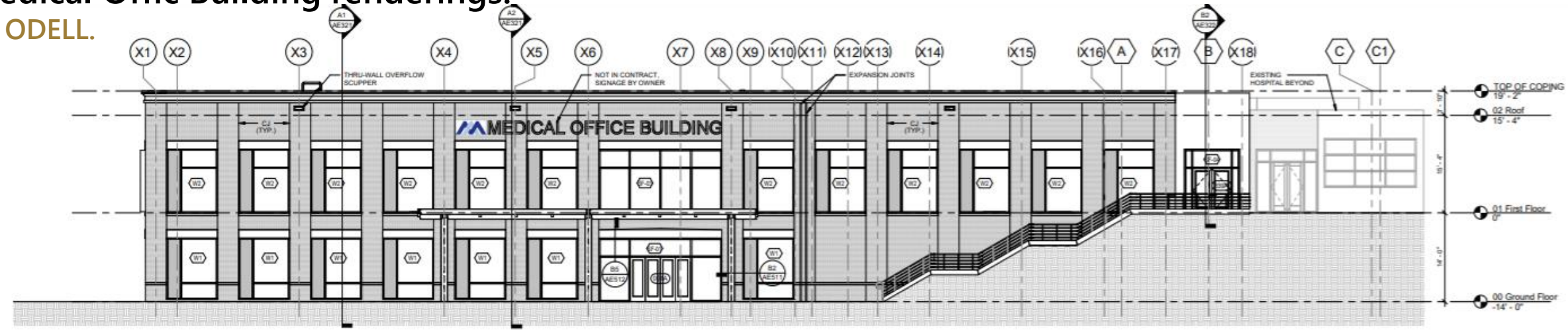
By ODELL.

ER Floor Plan:

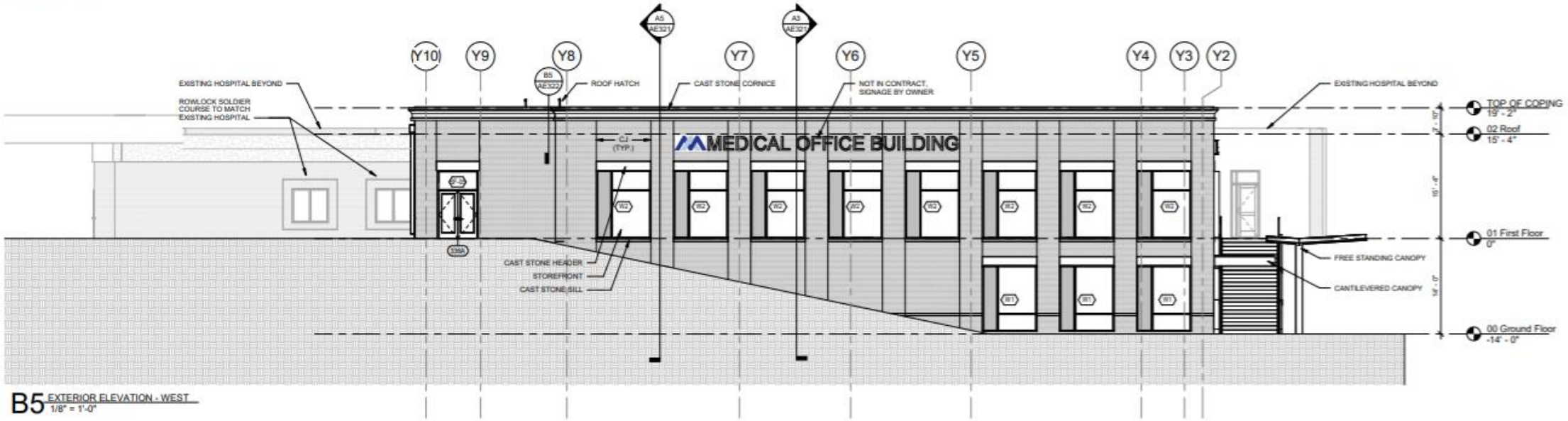
The ED renovation allows the addition of 3 inpatient and 4 observation rooms. It must be completed before the old inpatient wings are demolished

Medical Offic Building renderings.

By ODELL.



C5 EXTERIOR ELEVATION - SOUTH
1/8" = 1'-0"

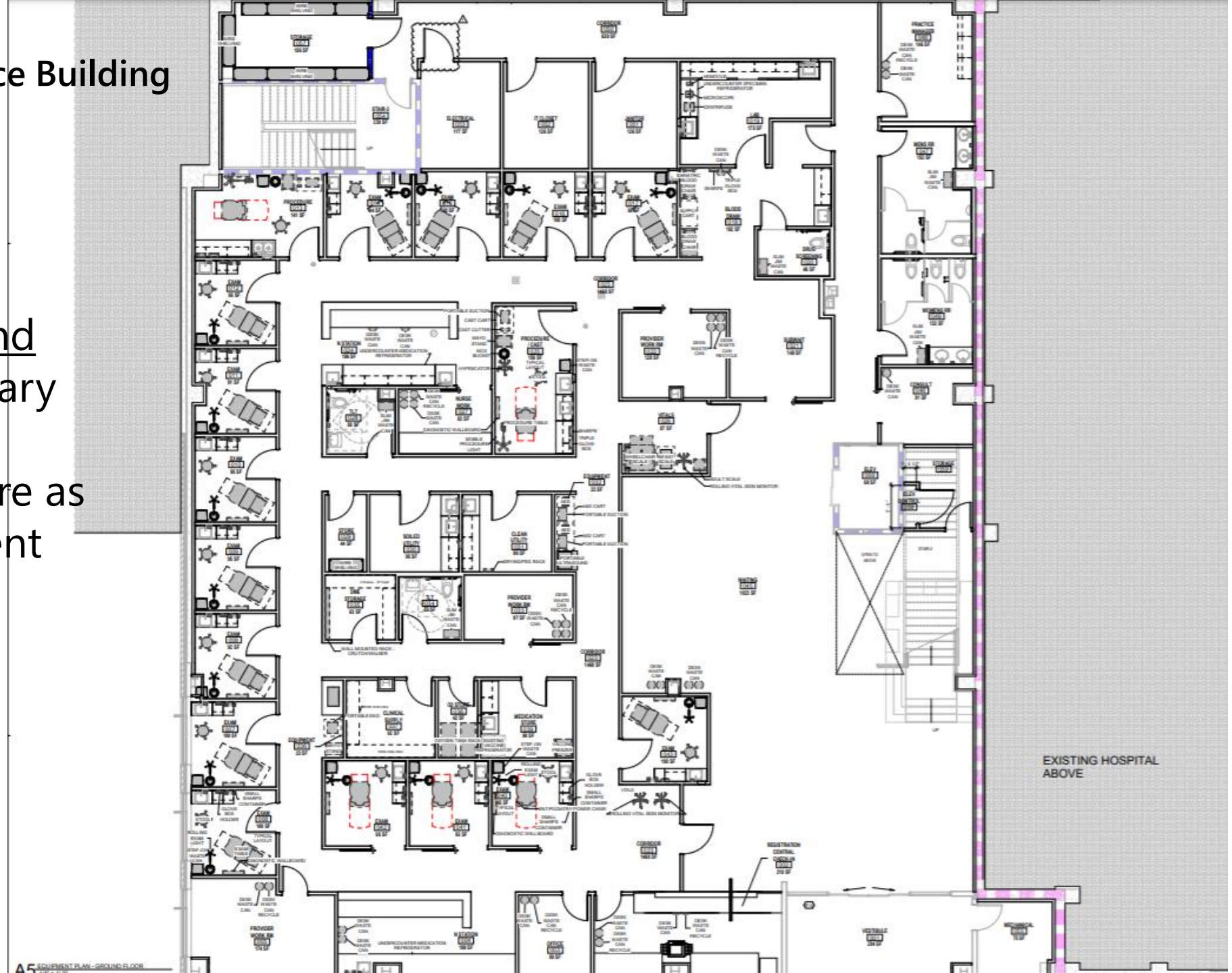


B5 EXTERIOR ELEVATION - WEST
1/8" = 1'-0"

Medical Office Building renderings.

By ODELL.

<u>Clinic Ground Floor</u>: Primary care and specialty care as well as urgent care



Medical Office Building renderings.

By ODELL.

Clinic Upper Floor:

Physical therapy, rehabilitation services, pulmonary function, and room for future clinic expansion

Renovation.

And our path forward.

- ✓ WFBH and HCMH remain committed to Alleghany Health, and the completion of the medical office building.
- ✓ WFBH and HCMH will continue to invest in Alleghany Health clinical programs, providers, and operations to assure access to care for the residents of Alleghany County.
- ✓ We believe a vibrant, sustainable health system is crucial to the economic and population growth and development of Sparta and Alleghany County
- ✓ We believe that a sustainable health system is in the County's best interest as well.
- ✓ We believe that all interested parties should share in this investment in the health of Alleghany County residents